

**Summary of Major State Aid Programs
Fiscal Year 2015**

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 6 Guaranteed Tax Base	Col. 7 Supplemental Grants	Col. 8 NTI Adjustment*	Col. 9 SB 534 Grants**	Col. 10 § 5-202(j)***	Col. 11 Total Direct Mandated Grants
Allegany	39,322,383	4,494,579	20,723,718	85,434	4,918,639	3,476,539	10,348	865,404	-	-	73,897,044
Anne Arundel	208,420,839	22,025,985	63,082,582	9,669,091	16,107,163	-	-	963,665	-	-	320,269,325
Baltimore City	410,660,390	19,167,522	327,714,001	17,323,418	54,975,400	39,426,835	18,310,933	-	-	-	887,578,499
Baltimore	363,429,623	29,035,259	135,832,813	13,357,527	31,316,134	-	-	-	-	-	572,971,356
Calvert	58,932,041	5,589,059	10,770,908	433,512	3,449,648	-	-	653,812	-	-	79,828,980
Caroline	25,115,561	2,555,381	13,702,149	1,544,169	2,203,987	865,817	966,820	444,979	-	-	47,398,863
Carroll	97,191,118	9,467,914	14,224,610	712,078	7,476,993	-	-	1,163,601	-	-	130,236,314
Cecil	62,872,334	4,996,043	21,834,914	611,658	6,332,622	568,817	49,060	1,225,154	-	-	98,490,602
Charles	108,473,587	10,260,683	28,928,798	1,126,076	7,305,806	-	-	2,342,091	-	-	158,437,041
Dorchester	19,242,908	2,384,085	10,677,511	505,296	1,346,154	402,251	1,321,515	376,516	-	-	36,256,236
Frederick	162,311,117	11,878,212	32,534,923	6,744,127	11,387,164	-	-	1,314,911	-	-	226,170,454
Gaithersburg	8,885,474	2,881,665	4,692,401	8,150	846,677	-	1,201,160	274,463	464,103	-	19,254,093
Harford	135,734,462	12,173,716	32,715,145	1,270,097	12,372,389	-	-	1,669,417	-	-	195,935,226
Howard	158,918,877	15,927,529	25,817,520	6,136,505	9,693,130	-	-	389,214	-	-	216,882,775
Kent	2,551,449	1,517,184	2,648,292	176,592	529,934	-	1,003,414	-	128,952	-	8,555,817
Montgomery	344,851,008	38,090,967	128,619,158	55,599,312	35,854,834	-	-	-	-	-	603,015,279
Prince George's	533,848,244	37,707,187	254,495,324	74,469,456	41,226,980	3,348,211	20,505,652	10,889,679	-	-	976,490,733
Queen Anne's	21,548,679	3,239,821	5,051,717	446,378	2,020,248	-	-	273,595	-	-	32,580,438
St. Mary's	63,976,011	6,676,957	16,216,711	696,586	4,346,048	-	3,251,181	906,533	-	-	96,070,027
Somerset	12,974,047	1,823,109	8,906,534	465,256	1,657,449	1,143,649	-	278,446	-	-	27,248,490
Talbot	4,423,157	1,548,948	4,663,123	725,386	783,734	-	-	-	-	-	12,144,348
Washington	97,450,724	6,933,323	41,906,935	1,773,214	7,102,570	5,578,712	-	1,814,134	-	-	162,559,612
Wicomico	67,564,743	5,083,976	38,615,082	3,407,287	6,778,166	4,579,323	-	1,014,592	-	-	127,043,169
Worcester	6,430,221	2,920,588	7,300,769	372,202	1,671,019	-	-	-	-	(280,000)	18,694,799
Total State	3,015,128,997	258,379,692	1,251,675,638	197,658,807	271,702,888	59,390,154	46,620,083	26,860,207	593,055	(280,000)	5,128,009,521

* Represents 40% of Net Taxable Income, 5-year Phase-in Adjustment.

**SB534/HB814 provide a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) total direct education aid" in the current fiscal year is less than the prior fiscal year by more than 1%. The grant must equal 50% of the decrease in total direct education aid.

*** If a final court judgment requires the State to include in the budget bill money to satisfy a judgment against the county board of education, the State may deduct that amount from any other State funds that would otherwise be paid to the county board of education under this subtitle in the following fiscal year.

**Enrollment for Calculating the Foundation Program
Fiscal Year 2015 - September 30, 2013**

Local Unit	Col. 12 Total Enrollment	Col. 13 Prekind. (1)	Col. 14 Kinder.	Col. 15 SEED School	Col. 16 Evening High	Col. 17 Part Time	Col. 18 Out-of State	Col. 19 Other Ineligible	Col. 20 Total Eligible FTE (2)
Allegany	8,872.00	523	-	-	-	30.50	4.00	1.00	8,313.50
Anne Arundel	78,489.00	2,157	-	19.00	-	164.00	-	6.00	76,181.00
Baltimore City	84,730.00	4,750	-	166.00	-	-	-	794.00	79,352.00
Baltimore	108,191.00	3,646	-	58.00	23.50	54.75	113.00	54.00	104,357.75
Calvert	16,221.00	361	-	5.00	-	40.25	-	2.00	15,822.75
Caroline	5,545.00	310	-	-	-	-	-	-	5,235.00
Carroll	26,331.00	372	-	-	-	6.50	4.00	-	25,948.50
Cecil	15,824.00	719	-	-	-	-	-	5.00	15,100.00
Charles	26,455.00	921	-	-	-	10.25	-	-	25,523.75
Dorchester	4,766.00	253	-	-	-	-	-	8.00	4,505.00
Frederick	40,648.00	1,110	-	-	-	40.50	20.00	6.00	39,471.50
Garrett	3,886.00	100	-	-	-	0.50	-	-	3,785.50
Harford	37,842.00	770	-	-	-	17.00	-	-	37,055.00
Howard	52,806.00	1,123	-	40.00	-	39.25	52.00	2.00	51,629.75
Kent	2,117.00	126	-	4.00	-	-	-	-	1,995.00
Montgomery	151,295.00	3,769	-	-	-	28.75	13.00	28.00	147,462.25
Prince George's	125,136.00	5,625	-	97.00	-	62.25	169.00	96.00	119,280.75
Queen Anne's	7,716.00	244	-	1.00	-	1.50	-	-	7,471.50
St. Mary's	17,841.00	937	-	2.00	-	10.75	-	5.00	16,890.25
Somerset	2,945.00	217	-	-	-	-	-	1.00	2,727.00
Talbot	4,537.00	238	-	-	-	0.50	-	-	4,298.50
Washington	22,495.00	510	-	1.00	-	27.75	6.00	13.00	21,939.25
Wicomico	14,962.00	559	-	2.00	7.25	0.25	459.00	9.00	13,929.50
Worcester	6,649.00	384	-	-	-	-	16.00	-	6,249.00
Total State	866,299.00	29,724	-	401.00	30.75	535.25	856.00	1,030.00	834,524.00

Note: Enrollment includes SEED School students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in the Annotated Code of Maryland - Education Article §5-202.

(2) Col. 20 = Col. 12 - Col. 13 + Col. 15 - Col. 16 - Col. 17 - Col. 18 - Col. 19.

Wealth for Calculating the Foundation Program Fiscal Year 2015

Table with columns: Local Unit, Co. 21, Co. 22, Co. 23, Co. 24, Co. 25, Co. 26, Co. 27, Co. 28, Co. 29, Co. 30, Co. 31, Co. 32, Co. 33, Co. 34, Co. 35. Rows include various local units like Allegany, Anne Arundel, Baltimore, Carroll, Cecil, Charles, etc.

Notes: Column 24 is the sum of Columns 21, 22, & 23. Column 29 is the sum of Columns 26, 27, & 28. Column 34 is the sum of Columns 25, 30, 31, & 32. Column 35 is the sum of Columns 25, 30, 31, & 33.

**Per Pupil Amounts
Fiscal Year 2015**

Target Per Pupil Foundation Amount		Annual Per Pupil Foundation Amount	
Prior Fiscal Year Amount	\$ 6,829	(1) FY 2002 Per Pupil Foundation Amount	\$ 4,124
Increase in Implicit Price Deflator	1.0046	(2) Target Per Pupil Foundation Amount	6,859.96
Target Per Pupil Foundation Amount	6,860	Less: FY 2002 Per Pupil Foundation Amount	4,124
		Difference	2,736
		Times Applicable Fiscal Year Phase In Rate	1.00
		Product	2,735.96
		The Sum of (1) and (2), Rounded = Foundation Amount	\$ 6,860
Compensatory Education Per Pupil Amount		Tier II LEP Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,860	Tier II LEP Funding	\$ 190,335,612
Times Compensatory Education Factor	0.97	Statewide LEP Enrollment Count	56,047
Adjusted Per Pupil Amount	6,654.20	Tier II LEP Per Pupil Amount	\$ 3,396
Times State Share of Compensatory Education Funding	0.50		
Compensatory Education Per Pupil Amount	\$ 3,327		
Limited English Proficient (LEP) Per Pupil Amount		Tier II Special Education Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,860	Tier II Special Education Funding	\$ 261,114,516
Times LEP Factor	0.99	Statewide Special Education Enrollment Count	102,882
Adjusted Per Pupil Amount	6,791.40	Tier II Special Education Per Pupil Amount	\$ 2,538
Times State Share of LEP Funding	0.50		
LEP Per Pupil Amount	\$ 3,396		
Special Education Per Pupil Amount			
Annual Per Pupil Foundation Amount	\$ 6,860		
Times Special Education Factor	0.74		
Adjusted Per Pupil Amount	5,076.40		
Times State Share of Special Education Funding	0.50		
Special Education Per Pupil Amount	\$ 2,538		

**Foundation Program
Fiscal Year 2015 - Based on September 1, 2013 Net Taxable Income (NTI)**

Local Unit	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42
	Total Program * Enrollment x 6,860	Local Share	Total Program (less) Local Share	Minimum State Share	Greater of Col. 37 or 38	State Share GCEI	Total
Allegany	57,030,610	17,708,227	39,322,383	8,554,592	39,322,383	-	39,322,383
Anne Arundel	522,601,660	323,587,651	199,014,009	78,390,249	199,014,009	9,406,830	208,420,839
Baltimore City	544,354,720	156,557,228	387,797,492	81,653,208	387,797,492	22,862,898	410,660,390
Baltimore	715,894,165	358,191,695	357,702,470	107,384,125	357,702,470	5,727,153	363,429,623
Calvert	108,544,065	51,891,449	56,652,616	16,281,610	56,652,616	2,279,425	58,932,041
Caroline	35,912,100	10,796,539	25,115,561	5,386,815	25,115,561	-	25,115,561
Carroll	178,006,710	83,307,686	94,699,024	26,701,007	94,699,024	2,492,094	97,191,118
Cecil	103,586,000	40,713,666	62,872,334	15,537,900	62,872,334	-	62,872,334
Charles	175,092,925	70,121,197	104,971,728	26,263,939	104,971,728	3,501,859	108,473,587
Dorchester	30,904,300	11,661,392	19,242,908	4,635,645	19,242,908	-	19,242,908
Frederick	270,774,490	114,961,961	155,812,529	40,616,174	155,812,529	6,498,588	162,311,117
Garrett	25,968,530	17,083,056	8,885,474	3,895,280	8,885,474	-	8,885,474
Harford	254,197,300	118,462,838	135,734,462	38,129,595	135,734,462	-	135,734,462
Howard	354,180,085	200,573,909	153,606,176	53,127,013	153,606,176	5,312,701	158,918,877
Kent	13,685,700	11,271,108	2,414,592	2,052,855	2,414,592	136,857	2,551,449
Montgomery	1,011,591,035	701,134,122	310,456,913	151,738,655	310,456,913	34,394,095	344,851,008
Prince George's	818,265,945	323,694,466	494,571,479	122,739,892	494,571,479	39,276,765	533,848,244
Queen Anne's	51,254,490	30,269,610	20,984,880	7,688,174	20,984,880	563,799	21,548,679
St. Mary's	115,867,115	52,122,838	63,744,277	17,380,067	63,744,277	231,734	63,976,011
Somerset	18,707,220	5,733,173	12,974,047	2,806,083	12,974,047	-	12,974,047
Talbot	29,487,710	32,014,349	(2,526,639)	4,423,157	4,423,157	-	4,423,157
Washington	150,503,255	53,052,531	97,450,724	22,575,488	97,450,724	-	97,450,724
Wicomico	95,556,370	27,991,627	67,564,743	14,333,456	67,564,743	-	67,564,743
Worcester	42,868,140	49,507,162	(6,639,022)	6,430,221	6,430,221	-	6,430,221
Total State	5,724,834,640	2,862,409,480	2,862,425,160	858,725,200	2,882,444,199	132,684,798	3,015,128,997

834,524.00 Tier 1
834,524.00 Tier 2
2,802,045,832
0.72365% Local Contribution Rate

* Includes SEED School enrollment in home school systems.

**Foundation Program
Fiscal Year 2015 - Based on November 1, 2013 Net Taxable Income (NTI)**

Local Unit	Col. 43	Col. 44	Col. 45	Col. 46	Col. 47	Col. 48	Col. 49
	Total Program * Enrollment x 6,860	Local Share	Total Program (less) Local Share	Minimum State Share	Greater of Col. 43 or 44	State Share GCEI	Total
Allegany	57,030,610	17,060,993	39,969,617	8,554,592	39,969,617	-	39,969,617
Anne Arundel	522,601,660	321,178,488	201,423,172	78,390,249	201,423,172	9,406,830	210,830,002
Baltimore City	544,354,720	156,089,562	388,265,158	81,653,208	388,265,158	22,862,898	411,128,056
Baltimore	715,894,165	364,464,345	351,429,820	107,384,125	351,429,820	5,727,153	357,156,973
Calvert	108,544,065	50,510,205	58,033,860	16,281,610	58,033,860	2,279,425	60,313,285
Caroline	35,912,100	10,416,991	25,495,109	5,386,815	25,495,109	-	25,495,109
Carroll	178,006,710	80,855,849	97,150,861	26,701,007	97,150,861	2,492,094	99,642,955
Cecil	103,586,000	39,427,963	64,158,037	15,537,900	64,158,037	-	64,158,037
Charles	175,092,925	67,925,490	107,167,435	26,263,939	107,167,435	3,501,859	110,669,294
Dorchester	30,904,300	11,284,073	19,620,227	4,635,645	19,620,227	-	19,620,227
Frederick	270,774,490	112,367,782	158,406,708	40,616,174	158,406,708	6,498,588	164,905,296
Garrett	25,968,530	16,396,899	9,571,631	3,895,280	9,571,631	-	9,571,631
Harford	254,197,300	115,155,403	139,041,897	38,129,595	139,041,897	-	139,041,897
Howard	354,180,085	199,603,685	154,576,400	53,127,013	154,576,400	5,312,701	159,889,101
Kent	13,685,700	11,348,895	2,336,805	2,052,855	2,336,805	136,857	2,473,662
Montgomery	1,011,591,035	729,963,594	281,627,441	151,738,655	281,627,441	34,394,095	316,021,536
Prince George's	818,265,945	314,078,567	504,187,378	122,739,892	504,187,378	39,276,765	543,464,143
Queen Anne's	51,254,490	29,593,815	21,660,675	7,688,174	21,660,675	563,799	22,224,474
St. Mary's	115,867,115	50,377,166	65,489,949	17,380,067	65,489,949	231,734	65,721,683
Somerset	18,707,220	5,541,747	13,165,473	2,806,083	13,165,473	-	13,165,473
Talbot	29,487,710	32,197,847	(2,710,137)	4,423,157	4,423,157	-	4,423,157
Washington	150,503,255	51,407,668	99,095,587	22,575,488	99,095,587	-	99,095,587
Wicomico	95,556,370	27,201,766	68,354,604	14,333,456	68,354,604	-	68,354,604
Worcester	42,868,140	47,967,433	(5,099,293)	6,430,221	6,430,221	-	6,430,221
Total State	5,724,834,640	2,862,416,226	2,862,418,414	858,725,200	2,881,081,222	132,684,798	3,013,766,020

834,524.00 Tier 1
834,524.00 Tier 2
0.68882% Local Contribution Rate

* Includes SEED School enrollment in home school systems

**Transportation Aid
Fiscal Year 2015**

	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55	Col. 56	Col. 57	Col. 58	Col. 59
	Disabled Grant		Regular Grant		Base Grant		Additional Grant			Total Transportation Grants
	No. of Students Transported	Times	Prior Year FY 2014	CPI	FTE Enrollment 09/30/2012	09/30/2013	Enrollment Increase	Incr Times \$277.55	Total	
Oct. 2013	1,000.00			1,010						
Allegany	217	217,000	4,235,227	4,277,579	8,408.00	8,313.50	-	-	4,277,579	4,494,579
Anne Arundel	1,517	1,517,000	20,104,015	20,305,055	75,446.25	76,181.00	734.75	203,930	20,508,985	22,025,985
Baltimore City	3,086	3,086,000	15,899,216	16,058,208	79,268.00	79,352.00	84.00	23,314	16,081,522	19,167,522
Baltimore	3,352	3,352,000	25,060,117	25,310,718	103,015.50	104,357.75	1,342.25	372,541	25,683,259	29,035,259
Calvert	314	314,000	5,222,831	5,275,059	15,885.75	15,822.75	-	-	5,275,059	5,589,059
Caroline	92	92,000	2,434,869	2,459,218	5,220.00	5,235.00	15.00	4,163	2,463,381	2,555,381
Carroll	439	439,000	8,939,519	9,028,914	26,318.00	25,948.50	-	-	9,028,914	9,467,914
Cecil	235	235,000	4,688,348	4,735,231	15,007.00	15,100.00	93.00	25,812	4,761,043	4,996,043
Charles	628	628,000	9,537,310	9,632,683	25,717.00	25,523.75	-	-	9,632,683	10,260,683
Dorchester	92	92,000	2,253,452	2,275,987	4,447.00	4,505.00	58.00	16,098	2,292,085	2,384,085
Frederick	910	910,000	10,828,151	10,936,433	39,357.00	39,471.50	114.50	31,779	10,968,212	11,878,212
Garrett	41	41,000	2,812,540	2,840,665	3,918.00	3,785.50	-	-	2,840,665	2,881,665
Harford	859	859,000	11,202,689	11,314,716	37,085.00	37,055.00	-	-	11,314,716	12,173,716
Howard	1,224	1,224,000	14,372,046	14,515,766	50,953.25	51,629.75	676.50	187,763	14,703,529	15,927,529
Kent	32	32,000	1,470,479	1,485,184	2,009.25	1,995.00	-	-	1,485,184	1,517,184
Montgomery	4,998	4,998,000	32,052,683	32,373,210	144,869.00	147,462.25	2,593.25	719,757	33,092,967	38,090,967
Prince George's	4,742	4,742,000	32,228,932	32,551,221	117,789.25	119,280.75	1,491.50	413,966	32,965,187	37,707,187
Queen Anne's	92	92,000	3,116,654	3,147,821	7,503.50	7,471.50	-	-	3,147,821	3,239,821
St. Mary's	432	432,000	6,127,272	6,188,545	16,687.00	16,890.25	203.25	56,412	6,244,957	6,676,957
Somerset	78	78,000	1,727,281	1,744,554	2,725.00	2,727.00	2.00	555	1,745,109	1,823,109
Talbot	30	30,000	1,498,001	1,512,981	4,277.00	4,298.50	21.50	5,967	1,518,948	1,548,948
Washington	423	423,000	6,431,644	6,495,960	21,887.50	21,939.25	51.75	14,363	6,510,323	6,933,323
Wicomico	284	284,000	4,752,451	4,799,976	13,962.25	13,929.50	-	-	4,799,976	5,083,976
Worcester	75	75,000	2,815,765	2,843,923	6,243.00	6,249.00	6.00	1,665	2,845,588	2,920,588
Unallocated										
Total State	24,192	24,192,000	229,811,492	232,109,607	827,998.50	834,524.00	7,487.25	2,078,085	234,187,692	258,379,692

**State Compensatory Education
Fiscal Year 2015 - Based on September 1, 2013 Net Taxable Income (NTI)**

	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65	Col. 66	Col. 67	Col. 68
	Oct. 31, 2013 Eligible FARMS Students	Oct. 31, 2013 Eligible FARMS Students + SEED	Times 3,327	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8354719	Minimum Grant	Additional Grant (Col. 64 - Col. 63)	Total Grant
Allegany	4,630	4,630	15,404,010	294,349	24,804,806	20,723,718	12,323,208	-	20,723,718
Anne Arundel	23,687	23,701	78,853,227	586,971	63,674,777	53,198,487	63,082,582	9,884,095	63,082,582
Baltimore City	67,681	67,816	225,623,832	272,638	392,250,178	327,714,001	180,499,066	-	327,714,001
Baltimore	48,859	48,901	162,693,627	474,310	162,582,144	135,832,813	130,154,902	-	135,832,813
Calvert	3,702	3,705	12,326,535	453,195	12,892,005	10,770,908	9,861,228	-	10,770,908
Caroline	2,964	2,964	9,861,228	284,996	16,400,491	13,702,149	7,888,982	-	13,702,149
Carroll	4,790	4,790	15,936,330	443,654	17,025,839	14,224,610	12,749,064	-	14,224,610
Cecil	6,175	6,175	20,544,225	372,593	26,134,828	21,834,914	16,435,380	-	21,834,914
Charles	8,336	8,336	27,733,872	379,644	34,625,698	28,928,798	22,187,098	-	28,928,798
Dorchester	2,899	2,899	9,644,973	357,707	12,780,215	10,677,511	7,715,978	-	10,677,511
Frederick	9,939	9,939	33,067,053	402,478	38,941,971	32,534,923	26,453,642	-	32,534,923
Garrett	1,763	1,763	5,865,501	623,611	4,458,163	3,724,670	4,692,401	967,731	4,692,401
Harford	10,970	10,970	36,497,190	441,781	39,157,684	32,715,145	29,197,752	-	32,715,145
Howard	9,666	9,700	32,271,900	536,841	28,493,346	23,805,390	25,817,520	2,012,130	25,817,520
Kent	993	995	3,310,365	780,720	2,009,765	1,679,102	2,648,292	969,190	2,648,292
Montgomery	48,319	48,324	160,773,948	657,040	115,981,432	96,899,227	128,619,158	31,719,931	128,619,158
Prince George's	72,366	72,438	241,001,226	375,004	304,612,667	254,495,324	192,800,981	-	254,495,324
Queen Anne's	1,898	1,898	6,314,646	559,848	5,346,179	4,466,582	5,051,717	585,135	5,051,717
St. Mary's	5,248	5,249	17,463,423	426,445	19,410,241	16,216,711	13,970,738	-	16,216,711
Somerset	1,964	1,964	6,534,228	290,524	10,660,483	8,906,534	5,227,382	-	8,906,534
Talbot	1,752	1,752	5,828,904	1,029,199	2,684,430	2,242,766	4,663,123	2,420,357	4,663,123
Washington	10,628	10,629	35,362,683	334,161	50,159,599	41,906,935	28,290,146	-	41,906,935
Wicomico	8,138	8,139	27,078,453	277,692	46,219,486	38,615,082	21,662,762	-	38,615,082
Worcester	2,743	2,743	9,125,961	1,094,785	3,951,067	3,301,005	7,300,769	3,999,764	7,300,769
Total State	360,110	360,420	1,199,117,340	473,985	1,435,257,494	1,199,117,305	959,293,871	52,558,333	1,251,675,638

**State Compensatory Education
Fiscal Year 2015 - Based on November 1, 2013 Net Taxable Income (NTI)**

	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75	Col. 76	Col. 77
	Oct. 31, 2013 Eligible FARMS Students	Oct. 31, 2013 Eligible FARMS Students + SEED	Times 3,327	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8268498	Minimum Grant	Additional Grant (Col. 73 - Col. 72)	Total Grant
Allegany	4,630	4,630	15,404,010	297,930	25,745,889	21,287,983	12,323,208	-	21,287,983
Anne Arundel	23,687	23,701	78,853,227	612,060	64,152,538	53,044,513	63,082,582	10,038,069	63,082,582
Baltimore City	67,681	67,816	225,623,832	285,568	393,426,688	325,304,778	180,499,066	-	325,304,778
Baltimore	48,859	48,901	162,693,627	507,019	159,784,510	132,117,790	130,154,902	-	132,117,790
Calvert	3,702	3,705	12,326,535	463,438	13,244,566	10,951,267	9,861,228	-	10,951,267
Caroline	2,964	2,964	9,861,228	288,882	16,998,041	14,054,827	7,888,982	-	14,054,827
Carroll	4,790	4,790	15,936,330	452,370	17,542,153	14,504,726	12,749,064	-	14,504,726
Cecil	6,175	6,175	20,544,225	379,072	26,987,112	22,314,288	16,435,380	-	22,314,288
Charles	8,336	8,336	27,733,872	386,351	35,745,127	29,555,851	22,187,098	-	29,555,851
Dorchester	2,899	2,899	9,644,973	363,635	13,207,593	10,920,696	7,715,978	-	10,920,696
Frederick	9,939	9,939	33,067,053	413,288	39,841,076	32,942,586	26,453,642	-	32,942,586
Garrett	1,763	1,763	5,865,501	628,829	4,644,735	3,840,498	4,692,401	851,903	4,692,401
Harford	10,970	10,970	36,497,190	451,161	40,282,483	33,307,563	29,197,752	-	33,307,563
Howard	9,666	9,700	32,271,900	561,258	28,631,911	23,674,290	25,817,520	2,143,230	25,817,520
Kent	993	995	3,310,365	825,857	1,995,995	1,650,388	2,648,292	997,904	2,648,292
Montgomery	48,319	48,324	160,773,948	718,645	111,401,133	92,112,005	128,619,158	36,507,153	128,619,158
Prince George's	72,366	72,438	241,001,226	382,263	313,939,066	259,580,454	192,800,981	-	259,580,454
Queen Anne's	1,898	1,898	6,314,646	575,026	5,468,269	4,521,437	5,051,717	530,280	5,051,717
St. Mary's	5,248	5,249	17,463,423	433,004	20,082,872	16,605,519	13,970,738	-	16,605,519
Somerset	1,964	1,964	6,534,228	295,023	11,028,762	9,119,130	5,227,382	-	9,119,130
Talbot	1,752	1,752	5,828,904	1,087,437	2,669,139	2,206,977	4,663,123	2,456,146	4,663,123
Washington	10,628	10,629	35,362,683	340,173	51,764,701	42,801,633	28,290,146	-	42,801,633
Wicomico	8,138	8,139	27,078,453	283,502	47,561,555	39,326,262	21,662,762	-	39,326,262
Worcester	2,743	2,743	9,125,961	1,114,372	4,077,902	3,371,812	7,300,769	3,928,957	7,300,769
Total State	360,110	360,420	1,199,117,340	497,953	1,450,223,816	1,199,117,273	959,293,871	57,453,642	1,256,570,915

Limited English Proficiency Fiscal Year 2015 - Based on September 1, 2013 Net Taxable Income (NTI)

	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86	Col. 87	
	0% Tier I LEP Funding			LEP Enroll. Times 3,396	Per Pupil Wealth	Unadjusted	Tier II LEP Funding		Minimum Grant	Additional Grant	Total Grant
	Oct. 31, 2013 LEP Enrollment	Times	LEP Funding				Adjusted	Grant			
		3,396	1,350			0,976,438					
Allegany	16	54,336	-	54,336	294,349	87,496	85,434	43,469	-	85,434	
Anne Arundel	3,559	12,086,364	-	12,086,364	586,971	9,759,861	9,529,868	9,669,091	139,223	9,669,091	
Baltimore City	3,005	10,204,980	-	10,204,980	272,638	17,741,500	17,323,418	8,163,984	-	17,323,418	
Baltimore	4,031	13,689,276	-	13,689,276	474,310	13,679,896	13,357,527	10,951,421	-	13,357,527	
Calvert	125	424,500	-	424,500	453,195	443,974	433,512	339,600	-	433,512	
Caroline	280	950,880	-	950,880	284,996	1,581,436	1,544,169	760,704	-	1,544,169	
Carroll	201	682,596	-	682,596	443,654	729,263	712,078	546,077	-	712,078	
Cecil	145	492,420	-	492,420	372,593	626,420	611,658	393,936	-	611,658	
Charles	272	923,712	-	923,712	379,644	1,153,253	1,126,076	738,970	-	1,126,076	
Dorchester	115	390,540	-	390,540	357,707	517,491	505,296	312,432	-	505,296	
Frederick	1,727	5,864,892	-	5,864,892	402,478	6,906,889	6,744,127	4,691,914	-	6,744,127	
Garrett	3	10,188	-	10,188	623,611	7,744	7,562	8,150	588	8,150	
Harford	357	1,212,372	-	1,212,372	441,781	1,300,749	1,270,097	969,898	-	1,270,097	
Howard	2,096	7,118,016	-	7,118,016	536,841	6,284,603	6,136,505	5,694,413	-	6,136,505	
Kent	65	220,740	-	220,740	780,720	134,014	130,856	176,592	45,736	176,592	
Montgomery	20,465	69,499,140	-	69,499,140	657,040	50,136,293	48,954,821	55,599,312	6,644,491	55,599,312	
Prince George's	17,768	60,340,128	-	60,340,128	375,004	76,266,696	74,469,456	48,272,102	-	74,469,456	
Queen Anne's	159	539,964	-	539,964	559,848	457,151	446,378	431,971	-	446,378	
St. Mary's	189	641,844	-	641,844	426,445	713,397	696,586	513,475	-	696,586	
Somerset	86	292,056	-	292,056	290,524	476,484	465,256	233,645	-	465,256	
Talbot	267	906,732	-	906,732	1,029,199	417,584	407,744	725,386	317,642	725,386	
Washington	377	1,280,292	-	1,280,292	334,161	1,816,009	1,773,214	1,024,234	-	1,773,214	
Wicomico	602	2,044,392	-	2,044,392	277,692	3,489,518	3,407,287	1,635,514	-	3,407,287	
Worcester	137	465,252	-	465,252	1,094,785	201,430	196,683	372,202	175,519	372,202	
Unallocated											
Total State	56,047	190,335,612	-	190,335,612	473,985	194,929,151	190,335,608	152,268,492	7,323,199	197,658,807	

Limited English Proficiency
Fiscal Year 2015 - Based on November 1, 2013 Net Taxable Income (NTI)

	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94		Col. 95	Col. 96	Col. 97
	Oct. 31, 2013 LEP Enrollment	Times 3,396	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,396	Per Pupil Wealth	Unadjusted	Adjusted Grant 0.9721542	Minimum Grant	Additional Grant	Total Grant	
Allegany	16	54,336	-	54,336	297,930	90,816	88,287	43,469	-	88,287	
Anne Arundel	3,559	12,086,364	-	12,086,364	612,060	9,833,091	9,559,281	9,669,091	109,810	9,669,091	
Baltimore City	3,005	10,204,980	-	10,204,980	285,568	17,794,714	17,299,206	8,163,984	-	17,299,206	
Baltimore	4,031	13,689,276	-	13,689,276	507,019	13,444,499	13,070,126	10,951,421	-	13,070,126	
Calvert	125	424,500	-	424,500	463,438	456,115	443,414	339,600	-	443,414	
Caroline	280	950,880	-	950,880	288,882	1,639,055	1,593,414	760,704	-	1,593,414	
Carroll	201	682,596	-	682,596	452,370	751,378	730,455	546,077	-	730,455	
Cecil	145	492,420	-	492,420	379,072	646,848	628,836	393,936	-	628,836	
Charles	272	923,712	-	923,712	386,351	1,190,537	1,157,386	738,970	-	1,157,386	
Dorchester	115	390,540	-	390,540	363,635	534,796	519,904	312,432	-	519,904	
Frederick	1,727	5,864,892	-	5,864,892	413,288	7,066,357	6,869,589	4,691,914	-	6,869,589	
Garrett	3	10,188	-	10,188	628,829	8,068	7,843	8,150	307	8,150	
Harford	357	1,212,372	-	1,212,372	451,161	1,338,113	1,300,852	969,898	-	1,300,852	
Howard	2,096	7,118,016	-	7,118,016	561,258	6,315,166	6,139,315	5,694,413	-	6,139,315	
Kent	65	220,740	-	220,740	825,857	133,096	129,390	176,592	47,202	176,592	
Montgomery	20,465	69,499,140	-	69,499,140	718,645	48,156,328	46,815,377	55,599,312	8,783,935	55,599,312	
Prince George's	17,768	60,340,128	-	60,340,128	382,263	78,601,772	76,413,043	48,272,102	-	76,413,043	
Queen Anne's	159	539,964	-	539,964	575,026	467,590	454,570	431,971	-	454,570	
St. Mary's	189	641,844	-	641,844	433,004	738,118	717,565	513,475	-	717,565	
Somerset	86	292,056	-	292,056	295,023	492,945	479,219	233,645	-	479,219	
Talbot	267	906,732	-	906,732	1,087,437	415,206	403,644	725,386	321,742	725,386	
Washington	377	1,280,292	-	1,280,292	340,173	1,874,121	1,821,935	1,024,234	-	1,821,935	
Wicomico	602	2,044,392	-	2,044,392	283,502	3,590,843	3,490,853	1,635,514	-	3,490,853	
Worcester	137	465,252	-	465,252	1,114,372	207,896	202,107	372,202	170,095	372,202	
Unallocated											
Total State	56,047	190,335,612	-	190,335,612	497,953	195,787,468	190,335,611	152,268,492	9,433,091	199,768,702	

**Special Education
Fiscal Year 2015 - Based on September 1, 2013 Net Taxable Income (NTI)**

	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107	Col. 108
	October 2013 Special Ed. Enrollment	October 2013 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times	Special Ed. Enroll. Times 2,538	Per Pupil Wealth	Unadjusted Special Education Grant	Grant Adjusted 0.8895154	Minimum Grant	Additional Grant	Total Grant *
Allegany	1,353	1,353	983,597	-	3,433,914	294,349	5,529,571	4,918,639	2,747,131	-	4,918,639
Anne Arundel	7,932	7,933	5,879,464	-	20,133,954	586,971	16,256,371	14,462,071	16,107,163	1,645,092	16,107,163
Baltimore City	13,987	14,007	19,870,136	-	35,549,766	272,638	61,803,764	54,975,400	28,439,813	-	54,975,400
Baltimore	13,877	13,881	5,680,663	-	35,229,978	474,310	35,205,837	31,316,134	28,183,982	-	31,316,134
Calvert	1,460	1,461	425,197	-	3,708,018	453,195	3,878,121	3,449,648	2,966,414	-	3,449,648
Caroline	587	587	341,066	-	1,489,806	284,996	2,477,739	2,203,987	1,191,845	-	2,203,987
Carroll	3,100	3,100	1,329,780	-	7,867,800	443,654	8,405,693	7,476,993	6,294,240	-	7,476,993
Cecil	2,205	2,205	926,864	-	5,596,290	372,593	7,119,182	6,332,622	4,477,032	-	6,332,622
Charles	2,592	2,592	1,666,130	-	6,578,496	379,644	8,213,243	7,305,806	5,262,797	-	7,305,806
Dorchester	450	450	376,048	-	1,142,100	357,707	1,513,357	1,346,154	913,680	-	1,346,154
Frederick	4,283	4,283	1,525,582	-	10,870,254	402,478	12,801,537	11,387,164	8,696,203	-	11,387,164
Garrett	417	417	444,509	-	1,058,346	623,611	804,412	715,537	846,677	131,140	846,677
Harford	5,108	5,108	2,185,478	-	12,964,104	441,781	13,909,134	12,372,389	10,371,283	-	12,372,389
Howard	4,771	4,774	2,229,686	-	12,116,412	536,841	10,697,762	9,515,824	9,693,130	177,306	9,693,130
Kent	260	261	325,334	-	662,418	780,720	402,162	357,729	529,934	172,205	529,934
Montgomery	17,657	17,659	7,663,408	-	44,818,542	657,040	32,331,847	28,759,676	35,854,834	7,095,158	35,854,834
Prince Georges	14,440	14,448	13,479,477	-	36,669,024	375,004	46,347,686	41,226,980	29,335,219	-	41,226,980
Queen Anne's	995	995	320,514	-	2,525,310	559,848	2,138,007	1,901,790	2,020,248	118,458	2,020,248
St. Mary's	1,732	1,732	1,426,653	-	4,395,816	426,445	4,885,860	4,346,048	3,516,653	-	4,346,048
Somerset	450	450	278,414	-	1,142,100	290,524	1,863,317	1,657,449	913,680	-	1,657,449
Talbot	386	386	238,115	-	979,668	1,029,199	451,174	401,326	783,734	382,408	783,734
Washington	2,218	2,218	1,382,383	-	5,629,284	334,161	7,984,763	7,102,570	4,503,427	-	7,102,570
Wicomico	1,759	1,759	807,731	-	4,464,342	277,692	7,620,066	6,778,166	3,571,474	-	6,778,166
Worcester	823	823	217,096	-	2,088,774	1,094,785	904,331	804,416	1,671,019	866,603	1,671,019
Unallocated											
Total State	102,842	102,882	70,003,345	-	261,114,516	473,985	293,546,936	261,114,518	208,891,612	10,588,370	271,702,888

Aggregate State Funding for Special Education Formula \$ 261,114,516

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Special Education
Fiscal Year 2015 - Based on November 1, 2013 Net Taxable Income (NTI)**

	Col. 109	Col. 110	Col. 111	Col. 112	Col. 113	Col. 114	Col. 115	Col. 116	Col. 117	Col. 118	Col. 119
	October 2013 Special Ed. Enrollment	October 2013 Special Ed. + SEED School	Tier I Special Ed. Funding FY 2002 Section 8-414 Funding	Special Ed. Funding Times	Special Ed. Enroll. Times 2,538	Per Pupil Wealth	Unadjusted	Adjusted	Minimum Grant	Additional Grant	Total Grant *
								0.8816558			
Allegany	1,353	1,353	983,597	-	3,433,914	297,930	5,739,361	5,060,141	2,747,131	-	5,060,141
Anne Arundel	7,932	7,933	5,879,464	-	20,133,954	612,060	16,380,360	14,441,839	16,107,163	1,665,324	16,107,163
Baltimore City	13,987	14,007	19,870,136	-	35,549,766	285,568	61,989,137	54,653,082	28,439,813	-	54,653,082
Baltimore	13,877	13,881	5,680,683	-	35,229,978	507,019	34,600,033	30,505,320	28,183,982	-	30,505,320
Calvert	1,460	1,461	425,197	-	3,708,018	463,438	3,984,176	3,512,672	2,966,414	-	3,512,672
Caroline	587	587	341,066	-	1,489,806	288,882	2,568,015	2,264,105	1,191,845	-	2,264,105
Carroll	3,100	3,100	1,329,780	-	7,867,800	452,370	8,660,598	7,635,666	6,294,240	-	7,635,666
Cecil	2,205	2,205	926,864	-	5,596,290	379,072	7,351,346	6,481,357	4,477,032	-	6,481,357
Charles	2,592	2,592	1,666,130	-	6,578,496	386,351	8,478,772	7,475,359	5,262,797	-	7,475,359
Dorchester	450	450	376,048	-	1,142,100	363,635	1,563,964	1,378,878	913,680	-	1,378,878
Frederick	4,283	4,283	1,525,582	-	10,870,254	413,288	13,097,103	11,547,137	8,696,203	-	11,547,137
Garrett	417	417	444,509	-	1,058,346	628,829	838,076	738,895	846,677	107,782	846,677
Harford	5,108	5,108	2,185,478	-	12,964,104	451,161	14,308,671	12,615,323	10,371,283	-	12,615,323
Howard	4,771	4,774	2,229,686	-	12,116,412	561,258	10,749,786	9,477,611	9,693,130	215,519	9,693,130
Kent	260	261	325,334	-	662,418	825,857	399,407	352,139	529,934	177,795	529,934
Montgomery	17,657	17,659	7,663,408	-	44,818,542	718,645	31,055,009	27,379,829	35,854,834	8,475,005	35,854,834
Prince George's	14,440	14,448	13,479,477	-	36,669,024	382,263	47,766,724	42,113,809	29,335,219	-	42,113,809
Queen Anne's	995	995	320,514	-	2,525,310	575,026	2,186,833	1,928,034	2,020,248	92,214	2,020,248
St. Mary's	1,732	1,732	1,426,653	-	4,395,816	433,004	5,055,172	4,456,922	3,516,653	-	4,456,922
Somerset	450	450	278,414	-	1,142,100	295,023	1,927,687	1,699,556	913,680	-	1,699,556
Talbot	386	386	238,115	-	979,668	1,087,437	448,604	395,514	783,734	388,220	783,734
Washington	2,218	2,218	1,382,383	-	5,629,284	340,173	8,240,274	7,265,085	4,503,427	-	7,265,085
Wicomico	1,759	1,759	807,731	-	4,464,342	283,502	7,841,329	6,913,353	3,571,474	-	6,913,353
Worcester	823	823	217,096	-	2,088,774	1,114,372	933,361	822,903	1,671,019	848,116	1,671,019
Unallocated											
Total State	102,842	102,882	70,003,345	-	261,114,516	497,953	296,163,798	261,114,529	208,891,612	11,969,975	273,084,504

Aggregate State Funding for Special Education Formula \$ 261,114,516

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Guaranteed Tax Base Funding
Fiscal Year 2015 - Based on September 1, 2013 Net Taxable Income (NTI)**

Local Unit	Col. 120	Col. 121	Col. 122	Col. 123	Col. 124	Col. 125	Col. 126	Col. 127	Col. 128	Col. 129	Col. 130
	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil	Subject to Max. of 20%	100% Phased-in Amount
Allegany	29,770,045	17,708,227	12,061,818	2,447,070,714	0.0049291	8,313.50	294,349	84,839	418.18	418.18	3,476,539
Anne Arundel	596,454,600	323,587,651	272,866,949	44,716,043,747	0.0061022	76,181.00	586,971	-	-	-	-
Baltimore City	257,441,740	156,557,228	100,884,512	21,634,385,126	0.0046632	79,352.00	272,638	106,550	496.86	496.86	39,426,835
Baltimore	712,086,091	358,191,695	353,894,396	49,497,919,533	0.0071497	104,357.75	474,310	-	-	-	-
Calvert	113,394,429	51,891,449	61,502,980	7,170,793,811	0.0085769	15,822.75	453,195	-	-	-	-
Caroline	13,416,327	10,796,539	2,619,788	1,491,955,877	0.0017559	5,235.00	284,996	94,192	165.39	165.39	865,817
Carroll	168,578,000	83,307,686	85,270,314	11,512,151,764	0.0074070	25,948.50	443,654	-	-	-	-
Cecil	72,848,292	40,713,666	32,134,626	5,626,154,380	0.0057117	15,100.00	372,593	6,595	37.67	37.67	568,817
Charles	159,010,300	70,121,197	88,889,103	9,689,932,609	0.0091733	25,523.75	379,644	-	-	-	-
Dorchester	18,359,680	11,661,392	6,698,288	1,611,468,527	0.0041566	4,505.00	357,707	21,481	89.29	89.29	402,251
Frederick	233,354,228	114,961,961	118,392,267	15,886,403,810	0.0074524	39,471.50	402,478	-	-	-	-
Garrett	26,201,544	17,083,056	9,118,488	2,360,679,298	0.0038627	3,785.50	623,611	-	-	-	-
Harford	221,300,729	118,462,838	102,837,891	16,370,184,188	0.0062820	37,055.00	441,781	-	-	-	-
Howard	497,485,719	200,573,909	296,911,810	27,716,977,751	0.0107123	51,629.75	536,841	-	-	-	-
Kent	17,196,312	11,271,108	5,925,204	1,557,535,798	0.0038042	1,995.00	780,720	-	-	-	-
Montgomery	1,448,250,594	701,134,122	747,116,472	96,888,567,983	0.0077111	147,462.25	657,040	-	-	-	-
Prince George's	623,743,913	323,694,466	300,049,447	44,730,804,357	0.0067079	119,280.75	375,004	4,184	28.07	28.07	3,348,211
Queen Anne's	48,131,684	30,269,610	17,862,074	4,182,907,537	0.0042703	7,471.50	559,848	-	-	-	-
St. Mary's	89,910,979	52,122,838	37,788,141	7,202,769,004	0.0052463	16,890.25	426,445	-	-	-	-
Somerset	9,480,539	5,733,173	3,747,366	792,257,742	0.0047300	2,727.00	290,524	88,664	419.38	419.38	1,143,649
Talbot	35,158,266	32,014,349	3,143,917	4,424,010,084	0.0007106	4,298.50	1,029,199	-	-	-	-
Washington	94,453,575	53,052,531	41,401,044	7,331,241,760	0.0056472	21,939.25	334,161	45,027	254.28	254.28	5,578,712
Wicomico	40,520,465	27,991,627	12,528,838	3,868,116,751	0.0032390	13,929.50	277,692	101,496	328.75	328.75	4,579,323
Worcester	75,477,677	49,507,162	25,970,515	6,841,313,098	0.0037961	6,249.00	1,094,785	-	-	-	-
Total State	5,602,025,728	2,862,409,480	2,739,616,248	395,551,645,249	0.0069261	834,524.00	473,985				59,390,154

**Guaranteed Tax Base Funding
Fiscal Year 2015 - Based on November 1, 2013 Net Taxable Income (NTI)**

Local Unit	Col. 131	Col. 132	Col. 133	Col. 134	Col. 135	Col. 136	Col. 137	Col. 138	Col. 139	Col. 140	Col. 141
	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil	Subject to Max. of 20%	100% Phased-in Amount
Allegany	29,770,045	17,060,993	12,709,052	2,476,843,445	0.0051311	8,314	297,930	100,432	515	515	4,284,196
Anne Arundel	596,454,600	321,178,488	275,276,112	46,627,346,463	0.0059037	76,181	612,060	-	-	-	-
Baltimore City	257,441,740	156,089,562	101,352,178	22,660,428,208	0.0044727	79,352	285,568	112,794	504	504	40,032,290
Baltimore	712,086,091	364,464,345	347,621,746	52,911,405,756	0.0055699	104,358	507,019	-	-	-	-
Calvert	113,394,429	50,510,205	62,884,224	7,332,859,821	0.0085757	15,823	463,438	-	-	-	-
Caroline	13,416,327	10,416,991	2,999,336	1,512,295,078	0.0019833	5,235	288,882	109,480	217	217	1,136,676
Carroll	168,578,000	80,855,849	87,722,151	11,738,313,143	0.0074731	25,949	452,370	-	-	-	-
Cecil	72,848,292	39,427,963	33,420,329	5,723,986,425	0.0058386	15,100	379,072	19,290	113	113	1,700,713
Charles	159,010,300	67,925,490	91,084,810	9,861,137,929	0.0092367	25,524	386,351	12,011	111	111	2,831,605
Dorchester	18,359,680	11,284,073	7,075,607	1,638,174,451	0.0043192	4,505	363,635	34,727	150	150	675,705
Frederick	233,354,228	112,367,782	120,986,446	16,313,083,568	0.0074165	39,472	413,288	-	-	-	-
Garrett	26,201,544	16,396,899	9,804,645	2,380,433,123	0.0041188	3,786	628,829	-	-	-	-
Harford	221,300,729	115,155,403	106,145,326	16,717,778,707	0.0063492	37,055	451,161	-	-	-	-
Howard	497,485,719	199,603,685	297,882,034	28,977,626,205	0.0102797	51,630	561,258	-	-	-	-
Kent	17,196,312	11,348,895	5,847,417	1,647,584,984	0.0035491	1,995	825,857	-	-	-	-
Montgomery	1,448,250,594	729,963,594	718,287,000	105,973,054,535	0.0067780	147,462	718,645	-	-	-	-
Prince George's	623,743,913	314,078,567	309,665,346	45,596,609,721	0.0067914	119,281	382,263	16,099	109	109	13,040,964
Queen Anne's	48,131,684	29,593,815	18,537,869	4,296,306,038	0.0043148	7,472	575,026	-	-	-	-
St. Mary's	89,910,979	50,377,166	39,533,813	7,313,545,822	0.0054056	16,890	433,004	-	-	-	-
Somerset	9,480,539	5,541,747	3,938,792	804,527,554	0.0048958	2,727	295,023	103,339	506	506	1,379,671
Talbot	35,158,266	32,197,847	2,960,419	4,674,348,461	0.0006333	4,299	1,087,437	-	-	-	-
Washington	94,453,575	51,407,668	43,045,907	7,463,149,799	0.0057678	21,939	340,173	58,189	336	336	7,363,251
Wicomico	40,520,465	27,201,766	13,318,699	3,949,038,383	0.0033726	13,930	283,502	114,860	387	387	5,396,010
Worcester	75,477,677	47,967,433	27,510,244	6,963,710,777	0.0039505	6,249	1,114,372	-	-	-	-
Total State	5,602,025,728	2,862,416,226	2,739,609,502	415,553,588,396	0.0065927	834,524	497,953				77,841,081

Prepared by
MSDE Division of Business Services

398,362

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil)

Education Article - Section 5- 210

Local Unit	Supplemental Grant	
	Fiscal Year 2015 Col. 142	FY 2015 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	(117,565)	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	(6,102)	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,496,416	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

**Summary of Major State Aid Programs
Fiscal Year 2015 - Based on September 1, 2013 NTI (for Purposes of Calculating NTI Only)**

Local Unit	Col. 144 Foundation Program	Col. 145 Total Transportation Grants	Col. 146 Compensatory Education	Col. 147 Limited English Proficient	Col. 148 Special Education Formula	Col. 149 Guaranteed Tax Base	Col. 150 Supplemental Grants	Col. 151 Total Direct Mandated Grants*
Allegany	39,322,383	4,494,579	20,723,718	85,434	4,918,639	3,476,539	10,348	73,031,640
Anne Arundel	208,420,839	22,025,985	63,082,582	9,669,091	16,107,163	-	-	319,305,660
Baltimore City	410,660,390	19,167,522	327,714,001	17,323,418	54,975,400	39,426,835	18,310,933	887,578,499
Baltimore	363,429,623	29,035,259	135,832,813	13,357,527	31,316,134	-	-	572,971,356
Calvert	58,932,041	5,589,059	10,770,908	433,512	3,449,648	-	-	79,175,168
Caroline	25,115,561	2,555,381	13,702,149	1,544,169	2,203,987	865,817	966,820	46,953,884
Carroll	97,191,118	9,467,914	14,224,610	712,078	7,476,993	-	-	129,072,713
Cecil	62,872,334	4,996,043	21,834,914	611,658	6,332,622	568,817	49,060	97,265,448
Charles	108,473,587	10,260,683	28,928,798	1,126,076	7,305,806	-	-	156,094,950
Dorchester	19,242,908	2,384,085	10,677,511	505,296	1,346,154	402,251	1,321,515	35,879,720
Frederick	162,311,117	11,878,212	32,534,923	6,744,127	11,387,164	-	-	224,855,543
Garrett	8,885,474	2,881,665	4,692,401	8,150	846,677	-	1,201,160	18,515,527
Harford	135,734,462	12,173,716	32,715,145	1,270,097	12,372,389	-	-	194,265,809
Howard	158,918,877	15,927,529	25,817,520	6,136,505	9,693,130	-	-	216,493,561
Kent	2,551,449	1,517,184	2,648,292	176,592	529,934	-	1,003,414	8,426,865
Montgomery	344,851,008	38,090,967	128,619,158	55,599,312	35,854,834	-	-	603,015,279
Prince George's	533,848,244	37,707,187	254,495,324	74,469,456	41,226,980	3,348,211	20,505,652	965,601,054
Queen Anne's	21,548,679	3,239,821	5,051,717	446,378	2,020,248	-	-	32,306,843
St. Mary's	63,976,011	6,676,957	16,216,711	696,586	4,346,048	-	3,251,181	95,163,494
Somerset	12,974,047	1,823,109	8,906,534	465,256	1,657,449	1,143,649	-	26,970,044
Talbot	4,423,157	1,548,948	4,663,123	725,386	783,734	-	-	12,144,348
Washington	97,450,724	6,933,323	41,906,935	1,773,214	7,102,570	5,578,712	-	160,745,478
Wicomico	67,564,743	5,083,976	38,615,082	3,407,287	6,778,166	4,579,323	-	126,028,577
Worcester	6,430,221	2,920,588	7,300,769	372,202	1,671,019	-	-	18,694,799
Total State	3,015,128,997	258,379,692	1,251,675,638	197,658,807	271,702,888	59,390,154	46,620,083	5,100,556,259

* These calculations are provided for NTI comparison purposes only.

**Summary of Major State Aid Programs
Fiscal Year 2015 - Based on November 1, 2013 NTI (for Purposes of Calculating NTI Only)**

Local Unit	Col. 152 Foundation Program	Col. 153 Total Transportation Grants	Col. 154 Compensatory Education	Col. 155 Limited English Proficient	Col. 156 Special Education Formula	Col. 157 Guaranteed Tax Base	Col. 158 Supplemental Grants	Col. 159 Total Direct Mandated Grants*
Allegany	39,969,617	4,494,579	21,287,983	88,287	5,060,141	4,284,196	10,348	75,195,151
Anne Arundel	210,830,002	22,025,985	63,082,582	9,669,091	16,107,163	-	-	321,714,823
Baltimore City	411,128,056	19,167,522	325,304,778	17,299,206	54,653,082	40,032,290	18,310,933	885,895,867
Baltimore	357,156,973	29,035,259	132,117,790	13,070,126	30,505,320	-	-	561,885,468
Calvert	60,313,285	5,589,059	10,951,267	443,414	3,512,672	-	-	80,809,697
Caroline	25,495,109	2,555,381	14,054,827	1,593,414	2,264,105	1,136,676	966,820	48,066,332
Carroll	99,642,955	9,467,914	14,504,726	730,455	7,635,666	-	-	131,981,716
Cecil	64,158,037	4,996,043	22,314,288	628,836	6,481,357	1,700,713	49,060	100,328,334
Charles	110,669,294	10,260,683	29,555,851	1,157,386	7,475,359	2,831,605	-	161,950,178
Dorchester	19,620,227	2,384,085	10,920,696	519,904	1,378,878	675,705	1,321,515	36,821,010
Frederick	164,905,296	11,878,212	32,942,586	6,869,589	11,547,137	-	-	228,142,820
Garrett	9,571,631	2,881,665	4,692,401	8,150	846,677	-	1,201,160	19,201,684
Harford	139,041,897	12,173,716	33,307,563	1,300,852	12,615,323	-	-	198,439,351
Howard	159,889,101	15,927,529	25,817,520	6,139,315	9,693,130	-	-	217,466,595
Kent	2,473,662	1,517,184	2,648,292	176,592	529,934	-	1,003,414	8,349,078
Montgomery	316,021,536	38,090,967	128,619,158	55,599,312	35,854,834	-	-	574,185,807
Prince George's	543,464,143	37,707,187	259,580,454	76,413,043	42,113,809	13,040,964	20,505,652	992,825,252
Queen Anne's	22,224,474	3,239,821	5,051,717	454,570	2,020,248	-	-	32,990,830
St. Mary's	65,721,683	6,676,957	16,605,519	717,565	4,456,922	-	3,251,181	97,429,827
Somerset	13,165,473	1,823,109	9,119,130	479,219	1,699,556	1,379,671	-	27,666,158
Talbot	4,423,157	1,548,948	4,663,123	725,386	783,734	-	-	12,144,348
Washington	99,095,587	6,933,323	42,801,633	1,821,935	7,265,085	7,363,251	-	165,280,814
Wicomico	68,354,604	5,083,976	39,326,262	3,490,853	6,913,353	5,396,010	-	128,565,058
Worcester	6,430,221	2,920,588	7,300,769	372,202	1,671,019	-	-	18,694,799
Total State	3,013,766,020	258,379,692	1,256,570,915	199,768,702	273,084,504	77,841,081	46,620,083	5,126,030,997

* These calculations are provided for NTI comparison purposes only.

Summary of Major State Aid Programs

Fiscal Year 2015

Net Taxable Income Adjustment

Local Unit	Col. 160	Col. 161	Col. 162	Col. 163	Col. 164
	Based on September NTI	Based on November NTI	Greater of Two Calculations	Cost Over September NTI	FY 2015 Cost Phased-in Over 5 years
Allegany	73,031,640	75,195,151	75,195,151	2,163,511	865,404
Anne Arundel	319,305,660	321,714,823	321,714,823	2,409,163	963,665
Baltimore City	887,578,499	885,895,867	887,578,499	-	-
Baltimore	572,971,356	561,885,468	572,971,356	-	-
Calvert	79,175,168	80,809,697	80,809,697	1,634,529	653,812
Caroline	46,953,884	48,066,332	48,066,332	1,112,448	444,979
Carroll	129,072,713	131,981,716	131,981,716	2,909,003	1,163,601
Cecil	97,265,448	100,328,334	100,328,334	3,062,886	1,225,154
Charles	156,094,950	161,950,178	161,950,178	5,855,228	2,342,091
Dorchester	35,879,720	36,821,010	36,821,010	941,290	376,516
Frederick	224,855,543	228,142,820	228,142,820	3,287,277	1,314,911
Garrett	18,515,527	19,201,684	19,201,684	686,157	274,463
Harford	194,265,809	198,439,351	198,439,351	4,173,542	1,669,417
Howard	216,493,561	217,466,595	217,466,595	973,034	389,214
Kent	8,426,865	8,349,078	8,426,865	-	-
Montgomery	603,015,279	574,185,807	603,015,279	-	-
Prince George's	965,601,054	992,825,252	992,825,252	27,224,198	10,889,679
Queen Anne's	32,306,843	32,990,830	32,990,830	683,987	273,595
St. Mary's	95,163,494	97,429,827	97,429,827	2,266,333	906,533
Somerset	26,970,044	27,666,158	27,666,158	696,114	278,446
Talbot	12,144,348	12,144,348	12,144,348	-	-
Washington	160,745,478	165,280,814	165,280,814	4,535,336	1,814,134
Wicomico	126,028,577	128,565,058	128,565,058	2,536,481	1,014,592
Worcester	18,694,799	18,694,799	18,694,799	-	-
Total	5,100,556,259	5,126,030,997	5,167,706,776	67,150,517	26,860,207

**Special Grants - SB534/HB814
Fiscal Year 2015**

Local Unit	Col. 165		Col. 166		Col. 167	Col. 168	Col. 169		Col. 170		Col. 171
	2015 Total	Direct Education Aid	2014 Total	Direct Education Aid			Decrease in Total Direct Education Aid	% Change	Eligible FY14 FTE	Eligible FY15 FTE	
Allegany	73,897,044		73,177,693		719,351	1.0%	8,408.0	8,313.5	0		
Anne Arundel	320,269,325		313,495,323		6,774,002	2.2%	75,446.3	76,181.0	0		
Baltimore City	887,578,499		881,646,326		5,932,173	0.7%	79,268.0	79,352.0	0		
Baltimore	572,971,356		555,886,609		17,084,747	3.1%	103,015.5	104,357.8	0		
Calvert	79,828,980		79,253,482		575,497	0.7%	15,885.8	15,822.8	0		
Caroline	47,398,863		45,320,609		2,078,254	4.6%	5,220.0	5,235.0	0		
Carroll	130,236,314		132,472,363		(2,236,049)	-1.7%	26,318.0	25,948.5	0		
Cecil	98,490,602		94,574,665		3,915,938	4.1%	15,007.0	15,100.0	0		
Charles	158,437,041		156,011,534		2,425,507	1.6%	25,717.0	25,523.8	0		
Dorchester	36,256,236		33,851,906		2,404,330	7.1%	4,447.0	4,505.0	0		
Frederick	226,170,454		223,596,017		2,574,436	1.2%	39,357.0	39,471.5	0		
Garrett	18,789,990		19,718,196		(928,206)	-4.7%	3,918.0	3,785.5	464,103		
Harford	195,935,226		195,056,423		878,803	0.5%	37,085.0	37,055.0	0		
Howard	216,882,775		215,731,685		1,151,090	0.5%	50,953.3	51,629.8	0		
Kent	8,426,865		8,684,770		(257,905)	-3.0%	2,009.3	1,995.0	128,952		
Montgomery	603,015,279		591,235,050		11,780,229	2.0%	144,869.0	147,462.3	0		
Prince George's	976,490,733		919,120,358		57,370,375	6.2%	117,789.3	119,280.8	0		
Queen Anne's	32,580,438		31,963,905		616,532	1.9%	7,503.5	7,471.5	0		
St. Mary's	96,070,027		93,276,553		2,793,474	3.0%	16,687.0	16,890.3	0		
Somerset	27,248,490		26,656,167		592,323	2.2%	2,725.0	2,727.0	0		
Talbot	12,144,348		11,669,248		475,100	4.1%	4,277.0	4,298.5	0		
Washington	162,559,612		157,598,137		4,961,475	3.1%	21,887.5	21,939.3	0		
Wicomico	127,043,169		123,058,064		3,985,105	3.2%	13,962.3	13,929.5	0		
Worcester	18,694,799		18,603,209		91,590	0.5%	6,243.0	6,249.0	0		
Total State	5,127,416,466		5,001,658,294		125,758,172		827,999	834,524	593,055		

*SB534/HB814 provides a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) "total direct education aid" in the current fiscal year is less than the prior fiscal year by more than 1%. The grant must equal 50% of the decrease in total direct education aid.

Major State Aid Programs - Summary
Fiscal Year 2015 - Difference from Preliminary FY15 Calculation

Local Unit	Col. 172	Col. 173	Col. 174	Col. 175	Col. 176	Col. 177	Col. 178	Col. 179	Col. 180	Col. 181	Col. 182
Foundation Program	Total Transportation Grants	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	Supplemental Grants	NTI Adjustment	SB 534 Grants*	\$ 5-202(j)**	Total Direct Mandated Grants	
Allegany	-	-	-	(1)	5,787	-	38	-	-	-	5,824
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	(135)	(336,868)	-	-	-	-	-	(337,003)
Baltimore	-	-	-	(103)	6,940	-	-	-	-	-	6,837
Calvert	-	(4,000)	2,907	(3)	1,509	-	11	-	-	-	424
Caroline	-	-	-	(12)	(2,788)	-	(44)	-	-	-	(2,844)
Carroll	-	-	-	(5)	(1,550)	-	(55)	-	-	-	(1,610)
Cecil	-	-	7,072	(5)	2,771	-	52	-	-	-	9,890
Charles	-	-	-	(9)	(2,437)	-	(64)	-	-	-	(2,510)
Dorchester	-	-	-	(4)	589	-	(3)	-	-	-	582
Frederick	-	-	-	(52)	12,955	-	7	-	-	-	12,910
Garrett	-	-	-	-	-	-	-	464,103	-	-	464,103
Harford	-	-	-	(9)	24,784	-	124	-	-	-	24,899
Howard	-	-	-	(2,976)	(40,608)	-	(2)	-	-	-	(43,586)
Kent	-	-	-	-	4,060	-	-	128,952	-	-	133,012
Montgomery	-	-	-	(2,717)	-	-	-	-	-	-	(2,717)
Prince George's	-	-	-	(580)	52,270	-	181	-	-	-	51,871
Queen Anne's	-	-	-	(4)	-	-	0	-	-	-	(4)
St. Mary's	-	-	-	(5)	1,902	-	(6)	-	-	-	1,891
Somerset	-	-	-	(3)	8,088	-	72	-	-	-	8,157
Talbot	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	(14)	(3,293)	-	(73)	-	-	-	(3,380)
Wicomico	-	-	-	(26)	2,966	-	(18)	-	-	-	2,922
Worcester	-	-	-	-	-	-	-	-	(280,000)	-	(280,000)
Total State	-	(4,000)	9,979	(6,663)	(262,923)	-	222	593,055	(280,000)	(280,000)	49,671

SB534/HB814 provide a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) total direct education aid in the current fiscal year is less than the prior fiscal year by more than 1%. The grant must equal 50% of the decrease in total direct education aid.
 ** if a final court judgment requires the State to include in the budget bill money to satisfy a judgment against the county board of education, the State may deduct that amount from any other State funds that would otherwise be paid to the county board of education under this subtitle in the following fiscal year.

Major State Aid Programs - Summary
Fiscal Year 2015 - Difference From FINAL FY14 Calculation

Local Unit	Col. 183	Col. 184	Col. 185	Col. 186	Col. 187	Col. 188	Col. 189	Col. 190	Col. 191	Col. 192
Foundation Program	Transportation Grants	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	Supplemental Grants	NTI Adjustment	SB5354 Grant	Total Direct Mandated Grants	
Allegany	(406,237)	6,352	416,706	(45,657)	208,688	(14,883)	-	554,382	-	719,351
Anne Arundel	728,099	342,970	4,348,899	886,931	77,897	-	-	389,206	-	6,774,002
Baltimore City	2,204,701	(318,694)	4,338,855	(491,004)	(1,164,026)	1,362,341	-	-	-	5,932,173
Baltimore	9,019,336	580,142	7,087,476	(299,250)	697,043	-	-	-	-	17,084,747
Calvert	(233,221)	62,228	568,565	(121,969)	(112,092)	-	-	411,986	-	575,497
Caroline	596,313	30,512	544,437	245,050	106,873	281,125	-	273,944	-	2,078,254
Carroll	(3,176,426)	86,395	332,913	(45,180)	(330,634)	-	117,565	779,318	-	(2,236,049)
Cecil	1,281,066	37,695	919,689	(12,517)	381,483	497,534	-	810,988	-	3,915,938
Charles	(666,968)	130,373	1,393,520	197,172	199,057	(306,032)	-	1,478,385	-	2,425,507
Dorchester	740,423	36,633	978,320	78,933	76,602	257,679	-	235,740	-	2,404,330
Frederick	(82,272)	153,061	1,555,105	214,048	(110,862)	-	-	845,356	-	2,574,436
Garrett	(888,038)	15,125	(206,709)	2,742	(38,784)	-	-	187,458	464,103	(464,103)
Harford	(1,360,740)	143,027	1,575,687	(197,451)	(368,075)	-	6,102	1,080,253	-	878,803
Howard	(1,279,319)	285,483	1,788,298	(414,292)	381,706	-	-	389,214	-	1,151,090
Kent	(217,180)	7,705	(6,607)	(26,208)	26,556	-	-	(42,171)	128,952	(128,952)
Montgomery	5,431,465	1,105,284	6,779,952	(2,177,056)	640,584	-	-	-	-	11,780,229
Prince George's	18,652,485	741,255	18,969,581	5,905,231	1,396,224	3,348,211	-	8,357,388	-	57,370,375
Queen Anne's	249,020	35,167	107,563	33,688	(11,460)	-	-	202,554	-	616,532
St. Mary's	1,320,395	121,685	653,618	89,978	12,572	-	-	595,226	-	2,793,474
Somerset	61,068	30,828	223,281	(35,030)	36,823	97,930	-	177,423	-	592,323
Talbot	42,012	22,947	331,027	65,610	13,504	-	-	-	-	475,100
Washington	1,163,928	116,679	1,625,676	98,997	150,710	639,579	-	1,165,906	-	4,961,475
Wicomico	645,259	43,525	1,292,204	314,408	138,255	909,206	-	642,248	-	3,985,105
Worcester	35,204	34,823	72,660	(36,102)	(14,995)	-	-	-	-	91,590
Total State	33,860,373	3,851,200	55,690,716	4,231,072	2,393,649	7,072,690	123,667	18,534,805	593,055	126,351,227